

Ten-year Financial/Non-financial Summary

(Billions of yen)

(FY)	2014	2015		
	1,486.1	1,541.0		1,500.8
	-	-		298.2
	121.5	146.6		126.6
	-	-		297.3
	135.7	133.1		252.6
	329.2	333.5		447.9
	144.2	108.8		78.0
	325.0	351.8		-
	218.7	236.4		-
	-	-		-
	121.1	135.6		-
	90.3	94.8		-
	87.2	[5.8%]		30.3 [2.0%]
	-	-		(10.3) [-]
	6.0	[4.9%]		2.2 [1.7%]
	-	-		(10.8) [-]
	10.9	[8.0%]	8.5	[6.4%]
	14.9	[4.5%]	15.7	[4.7%]
	3.9	[2.7%]	2.8	[2.6%]
	36.3	[11.1%]	45.6	[12.9%]
	11.2	[5.1%]	16.9	[7.1%]
	-	-		-
	6.5	[5.4%]	8.5	[6.2%]
	2.6	[2.9%]	(7.9)	[-]
	84.2	93.2		-
	84.2	74.8		-
	51.6	46.0		27.6
				12.6
	41.6	43.6		45.7
	80.0	76.3		77.6
	44.5	49.0		76.9
	1,662.2	1,620.4		2,174.6
	414.3	398.4		553.9
	447.9	445.6		524.8
	846.3	829.7		938.4
	127.6	86.0		156.8
	(67.3)	(74.1)		(58.3)
	60.2	11.8		98.4
	(57.1)	(23.4)		(108.9)
	10.4%	9.4%		1.6%
	12.9%	10.6%		4.8%
	83.9%	82.5%		86.9%
	308.9	275.6		75.5
	2,585.8	2,582.1		3,018.3
	100.0	120.0		40.0
	32.3%	43.5%		30.7%
	35,471			36,587
	-			135kt-CO <sub>2</sub>
	-			267kt-CO <sub>2</sub>
	-			24,664kt-CO <sub>2</sub>