


3. Reference Outlook for performance of FY2018 (by segment)

[Billion Yen]

	Previous forecast In July		Revised forecast (today)		Change	
	Net Sales	Operating Income	Net Sales	Operating Income	Net Sales	Operating Income
Aerospace Systems	475.0	27.5	490.0	35.5	+ 15.0	+ 8.0
Energy System & Plant Engineering Precision Machinery	280.0	9.0	270.0	8.0	(10.0)	(1.0)